

New Budget Dashboards Crosswalk
The Office of Budget and Planning

What dashboard was it on?	What Report was it?		What dashbord is it on now?	What report is it now?	
	Page	Sub Page		Page	Sub Page
Budget - Current	Budget Detail (has a new name "Current & Next Year Budget")		Line Management	Budget Balances	Current & Next Year Budget
	Expenditure Authority				Expenditure Authority
	Dept Account Summary				Dept. Account Summary
	Cash Exp Authority				Cash Expenditure Authority
	Balance Available Detail (has a new name "Current & Next Year Budget - Balance Available")				Current & Next Year Budget - Balance Available
	Auto RBC			Line Research & Correction Reports	Auto RBC
	Account Activity Summary (eliminated report)				Budget Line Management (new)
					Single Incumbent Management (new)
	Employee All Funds Exp Authority			Personnel Details	Employee All Funds Exp Authority
	Budget Transaction			Budget Activity	Budget Transaction
Budget Activity Download		Budget Activity Download			
ERE	ERE Balance Available		Line Management	ERE Reports	ERE Balance Available
	ERE Budget Transactions				ERE Budget Account
	Institutional Fringe Account				Institutional Fringe Account
	ERE Trend				ERE Trend
	ERE Exp. by Employee Class				ERE Exp. by Employee Class
					List of Institutional Fringe Accounts
	Personnel Exp. By Employee Class				Personnel Details
All Funds Multi-Year	RCU Reporting Hierarchies	Organization Codes for an RCU Name	Op. Budgets & Multi-Year Plans	RCU Reporting Hierarchies	Organization Codes for an RCU Name
		RCU Names for an Organization Code			RCU Names for an Organization Code
	Metrics Details	RCU Detail Reports		Multi-Year Metrics	RCU Detail Report
		F&A Distributions			F&A Distributions
		Award Count Details			Award Count Details
	All Funds Multi Year with Metrics			Multi Year Plans	All Funds Multi Year with Metrics
	Fund Balance Analysis			Balance Sheet Analysis	Fund Balance Analysis
	All Funds Recon. Reports	Sources (eliminated)		Transfer Analysis	Transfer Detail
Uses by Natural Classification (eliminated)					
Fund Balance (eliminated)					
Transfers					
Local Fund Budget	Local Fund Budget	Local Fund Budget	Op. Budgets & Multi-Year Plans	Current Year Operating Budget	Operating Budget vs. Actuals
		LFB Period to Date			Operating Budget 4-year Trend & YTD Analysis
		Budget Variance Analysis Report (eliminated)			
	Balance Sheet & Income Statement			Balance Sheet Analysis	Fund Balance Components
	FY20 Proposed Local Fund Budget			Next Year Operating Budget	Next Year Proposed Operating Budget
	FY20 Proposed Budgeted Transfers				Next Year Proposed Budgeted Transfers
	Transfers - Bal Avail			Transfer Analysis	Budget vs. Actuals Current Year
	Actual Transfers - Transactions (eliminated)				
	Budget Transfers - Transactions (eliminated)				
	RBC Analysis (eliminated)				
	Transfers - History (eliminated)				
	Shell Profile (eliminated)				
	Summary Object Code Roll Up (eliminated)				
	Shell Status (eliminated)				
	LFB Budget Load Reconciliation (eliminated)				
Proposed LFB Reconciliation (eliminated)					
Operating Budget Book - Current	Annual Book Budget		Line Management	Personnel Details	Personnel Operating Budget Book Format